

Helping Harvest
Budget Condensed by Category
7/1/2023-6/30/2024

	<u>2024</u>
	<u>Budget</u>
	Total
	Year Ending
	<u>6/30/2024</u>
Income	
Revenue-Food Inventory	14,775,000
Revenue-Public Support	4,080,000
Revenue-Federal & State Grants	1,625,000
Revenue-Food Generated Income	110,000
Program Annual Fee	6,500
Revenue Other	80,000
	<u>20,676,500</u>
Expenses	
Inventory Adjustments	250,000
Food Donation Inventory	14,525,000
Personnel Cost	2,322,600
Office Cost	91,000
Member Agency Cost	20,500
CRSP Cost	25,000
Transportation Cost	395,000
Facility Cost	454,500
Travel-Edu-Meeting Cost	15,000
Dues-Sub.-Misc. Disc.	42,000
Fundraising Cost	104,000
Depreciation Cost	204,300
Feeding America Cost	5,000
Other Food Purchases	2,210,000
Interest Expense	<u>12,600</u>

20,676,500

Interest/investment income (loss)

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Net Income (Loss)

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